

School Name:	Greenside School		
Type of School:	SLD All Age	Day/Residential:	Day
DfE Reference Number:	7042	County Reference Number:	880

2017-18 School Resources Statement

2017-18 place number funding

	Places	Amount per place	Times	Funding	
Pre-16 place numbers (April to August)	109	£10,000	Times 5/12	£454,167	
EFA post-16 places (April to July)	22	£10,000	Times 4/12	£73,333	
Pre-16 place numbers (September to March)	118	£10,000	Times 7/12	£688,333	
EFA post-16 places (August to March)	22	£10,000	Times 8/12	£146,667	
Total place number funding					£1,362,500

Monthly payment schedule

01 April 2017	- 4% of total place number funding	£54,500
18 April 2017	- 8% of total place number funding	£109,000
18 May 2017	- 8% of total place number funding	£109,000
16 June 2017	- 8% of total place number funding	£109,000
18 July 2017	- 8% of total place number funding	£109,000
18 August 2017	- 8% of total place number funding	£109,000
18 September 2017	- 8% of total place number funding	£109,000
18 October 2017	- 8% of total place number funding	£109,000
17 November 2017	- 8% of total place number funding	£109,000
18 December 2017	- 8% of total place number funding	£109,000
18 January 2018	- 8% of total place number funding	£109,000
16 February 2018	- 8% of total place number funding	£109,000
16 March 2018	- 8% of total place number funding	£109,000

Total budget share

£1,362,500

2017-18 indicative pupil top-up funding (day placements)

Top-ups for Hertfordshire responsibility pupils will also be paid on the monthly direct credit run. Indicative figures below are based on an estimate of average pupil numbers on roll. Actual top-ups will be paid based on the number of children for the number of calendar days that they are on-roll. Top-ups for other Local Authority responsibility pupils will be paid by separate arrangement between the school and the other Local Authority.

In terms of the number of pupils on-roll, schools which exceed their place number by more than the three percent threshold will have their top-up enhanced for pupils above the threshold to include pro-rated additional place funding.

For the applicable schools, the top-up rate includes the additional rate for Engagement Support Workers.

2017-18 indicative average pupil numbers (day placements)	Pupils	Top-Up Rate		Estimated Funding
April to August				
- Hertfordshire responsibility pupils pre-16	108	£11,666	Times 5/12	£524,971
- Hertfordshire responsibility pupils post-16	22	£11,666	Times 5/12	£106,938
- Other local authority responsibility pupils pre-16	4	£11,666	Times 5/12	£19,443
- Other local authority responsibility pupils post-16	0	£11,666	Times 5/12	£0
September to March				
- Hertfordshire responsibility pupils pre-16	108	£11,666	Times 7/12	£734,959
- Hertfordshire responsibility pupils post-16	22	£11,666	Times 7/12	£149,714
- Other local authority responsibility pupils pre-16	4	£11,666	Times 7/12	£27,221
- Other local authority responsibility pupils post-16	0	£11,666	Times 7/12	£0

Total indicative pupil number top-up funding (day placements)

£1,563,246

2017-18 indicative pupil top-up funding (residential)

Herts Funded 2017-18 Bed Spaces	0.0
2017-18 Residential Top-up Rate	0
Expected Occupancy Rate	0.0%
Indicative average occupied bedspaces across the year	0.000

Total indicative pupil number top-up funding (residential)

£0

Total per place & indicative pupil top-up funding

£2,925,746

Indicative pupil premium

Deprivation element - Primary FSM entitlements	16.00	1,320.00	£21,120
Deprivation element - Secondary FSM entitlements	15.00	935.00	£14,025
Children Looked After / Children Adopted from Care element	TBA	1,900.00	£0
Service children element - service children	TBA	300.00	£0

Total indicative pupil premium

£35,145

Total funding

£2,960,891

Other earmarked allocations

Devolved formula capital (provisional)	£8,226
Forest House	£0
Permanent non-school use	£0

Total other earmarked allocations

£8,226

Indicative total resources

£2,969,117